**PROJECT MILESTONE PLAN**

*(Text in red font is an example. Please copy the template to accomplish this.*

*Information should match the proposal Project Narrative and Project Budget.)*

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| --- | --- | --- | --- | --- |
| **FIRST SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Training for five participants | The project team will receive training in GIS technologies/methods used for disease surveillance. | Copies of all training materials, including PowerPoint slides, hand-outs, photographs, and video footage of the training | N/A | NO |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total Amount Requested for the Period: | | **$30,000** | $20,000 | $10,000 |
| **SECOND SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Completion of data analysis | Team X will conduct analysis on data collected at the field site. | Final Report | N/A | YES |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total Amount Requested for the Period: | | **$10,000** | $5,000 | $5,000 |
| **THIRD SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Training for five participants | The project team will receive training in GIS technologies/methods used for disease surveillance. | Copies of all training materials, including PowerPoint slides, hand-outs, photographs, and video footage of the training | N/A | NO |
|  |  |  |  |  |
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| Total Amount Requested for the Period: | | **$30,000** | $20,000 | $10,000 |
| **FOURTH SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Completion of data analysis | Team X will conduct analysis on data collected at the field site. | Final Report | N/A | YES |
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| Total Amount Requested for the Period: | | **$10,000** | $5,000 | $5,000 |
| **FIFTH SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Training for five participants | The project team will receive training in GIS technologies/methods used for disease surveillance. | Copies of all training materials, including PowerPoint slides, hand-outs, photographs, and video footage of the training | N/A | NO |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total Amount Requested for the Period: | | **$30,000** | $20,000 | $10,000 |
| **FINAL SEMI-ANNUAL REPORTING PERIOD** | | | **Responsible Team**  ***(Mark all that apply)*** | |
| **Milestone** | **Description** | **Associated Deliverable(s)** | **South Africa** | **U.S.** |
| Completion of data analysis | Team X will conduct analysis on data collected at the field site. | Final Report | N/A | YES |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total Amount Requested for the Period: | | **$10,000** | $5,000 | $5,000 |