**PHILIPPINE SUB-TEAM BUDGET NARRATIVE**

*(Complete* ***one for each*** *Philippine institute involved.*

*Please include secondary collaborative costs explanation within each budget category.)*

*Describe and justify the expenses included in each line item, e.g., the purpose and duration of each travel, the number of travelers, destinations, and how costs were determined. If a line item doesn’t apply to your budget, please insert N/A for “not applicable”**in the space provided.*

**Team:** ☐ Philippine Sub-Team

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| **Personnel Services (PS)**  Describe the level of effort projected for the PI and other team participants – the time to be devoted by team members to the project and their hourly rate, and a total number of person-hours. |
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| **Maintenance and Other Operating Expenses (MOOE) and Equipment Outlay (EO)**  List and justify in detail, requested equipment and items with a value over $1,000 and use life greater than one year, and all goods with per unit costs. Explain the necessity of the goods to the project, and how these items will be used in the proposal. |
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| **Travel**  Explain the need for travel - how the travel will benefit the project’s aims - and your calculations of travel costs for domestic and foreign travel. Break down by airfare, hotel, per diem, etc. |
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| **Others**  List and justify in detail, requested other items with per unit costs. Explain the necessity of the other items to the project, and how these items will be used in the proposal. |
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